Grant Applications for Melksham on 05/09/2018.

ID	Grant Type	Project Title	Applicant	Amount Required
594	I Y AHTH	Young Melksham - No Limits Club	Young Melksham	£5000.00

Submitted: 19/06/2018 16:27:49

ID: 594

Current Status: Application Appraisal

To be considered at this meeting:

Melksham 05.09.2018

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Young Melksham - No Limits Club

6. Project summary:

Young Melksham's No Limits group is for young people with Special Educational Needs and Disabilities SEND aged 13 to 25 years. We run a variety of activities of our young people including games sports cooking karaoke and quizzes. We aim to make our sessions as inclusive as possible so no one is left out regardless of ability. Our current members have a wide range of needs and abilities. For some of our young people it is the only time in the week they socialise with friends.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 7NY

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

Sport/Leisure

Arts/Culture

1:1/group work

Community Project

Community Safety

Volunteering

Environment

Health

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2016

Total Income:

£37520.00

Total Expenditure:

£45815.00

Surplus/Deficit for the year:

£8295.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£2400.00

Why can't you fund this project from your reserves:

We currently run five youth clubs per week together with a free-to-access counselling service which all rely on our limited pot of funding. The SEND club is considerably more expensive to run as it relies heavily on a much smaller staff to member ratio than our other clubs.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£13591.75		
Total required from	Area Board	£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Youth Workers	10256.85	Subs		1380.00
Tuck Shop Stock	41.40	Tuck Shop Sales		69.00
Equipment/Activity Costs	920.00	Volunteers	yes	3105.00

Admin	793.50	Calne AB	1500.00	
Hall Costs	1380.00	Devizes AB	1500.00	
Marketing	200.00	Our Reserves	1037.75	

Total £13591.75 £8591.75

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Calne

Devizes

Melksham

- 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?
- 14. How will you monitor this?
- 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?
- 16. Is there anything else you think we should know about the project?
- 17 DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally... yes The information on this form is correct, that any award received will be spent on the activities specified. Melksham Rugby Football Melksham RFC Girls 609 Youth £511.60 Rugby Club **Submitted:** 16/08/2018 11:35:48 **ID:** 609 Current Status: Application Appraisal To be considered at this meeting: Melksham 05.09.2018 1. Which type of grant are you applying for? Youth 2. Amount of funding required? £0 - £500 3. Are you applying on behalf of a Parish Council? No 4. If yes, please state why this project cannot be funded from the Parish Precept 5. Project title? Melksham RFC Girls Rugby 6. Project summary: At Melksham RFC we are trying to nurture Girls Rugby. The Club has previously managed Girl Teams but recently these have ceased. We are now building a new Girls training and playing environment at the Club but training and playing equipment as a resource is limited. 7. Which Area Board are you applying to? Melksham **Electoral Division** 8. What is the Post Code of where the project is taking place? SN12 7GU 9. Please tell us which theme(s) your project supports: Sport/Leisure

If Other (please specify)

10a. Your Organisation's Finance:

10. Finance:

Your latest accounts:

04/2017

Total Income:

£99881.00

Total Expenditure:

£82205.00

Surplus/Deficit for the year:

£17676.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£30066.00

Why can't you fund this project from your reserves:

The figures presented are as submitted to Companies House for 2017 and are over a year old. They also reflect a war chest of funds the club had raised and saved prior to its move to the new stadium where considerable costs have since been incurred. Our landlord Wiltshire Council contributed to the running costs for the first year. Current indications are that the reserves have been greatly diminished for we have paid for start-up costs at the new location.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

	Total Project cost Total required from Area Board		£511.60		
			£511.60		
	Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
	First Aid Kits	33.60	None		0.00
	Rugby Coaching Bundle	264.00	None		0.00
	Speed and Agility Bundle	214.00	None		0.00

Total **£511.6 £0**

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

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Melksham

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And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.